

KEY DEVELOPMENTS AT LUCAS OIL STADIUM AND INDIANA CONVENTION CENTER EXPANSION MARCH 2007 UPDATE

First Super Truss Nearly Complete

As of March 1, the first of two super trusses -- which will form the outer roof -- was 80% complete. Shown below is the horizontal steel super truss being held up by temporary supports. In the distance are some of the five transverse trusses that will eventually hold the super truss in place.



Poured Concrete Work at Stadium Entering Final Stages

Despite inclement weather, poured concrete work at the new stadium is nearing completion. As of February 20, nearly 106,000 cubic yards of concrete had been put in place, leaving only 24,000 cubic yards to wind up that portion of the project. The concrete superstructure is expected to be completed within the next few weeks.

Installation of structural and architectural precast and concrete and concrete blocks is in the early stages. Installation of 3,700 pieces of structural precast has not quite reached the halfway mark. Only 332 of 1,440 pieces of architectural precast has been set.

Installation of concrete blocks is also in its earliest stages, with only 170,000 blocks out of 1.1 million pieces currently in place. Meanwhile, the construction calendar calls for escalator trusses in Quad C to be completed in March. By the end of January, \$198.5 million worth of construction, including off-site steel fabrication, had been completed.

Project Close to Minority Participation Goals

A month into 2007, the stadium project is drawing very close to its total goal for minority and women participation and is actually exceeding its objective in one category. The total of both categories is 19.22% percent, just shy of the goal of 20%. However, with a minority participation of 15.21%, the project has moved ahead of its 15% goal in that category. With 4.01% women participation, the project remains slightly behind its 5% goal in that bracket. The total dollar amount in contracts going to MWBE firms to date is \$105,917,557 out of a total of \$549,079,655. The Indiana Stadium and Convention Building Authority (ISCBA) continues to work with both state and city agencies to secure procure proper certification for minority and women firms.

**Lucas Oil Stadium
MWBE Participation Report Summary
February 16, 2007**

Category	Original Commitment	%	Changes	Current Commitment	%
Contractors					
Total Contracts	\$ 457,976,118		\$ 14,048,298	\$ 472,024,416	
Total MBE	\$ 62,502,725	13.65%	\$ 9,297,498	\$ 71,800,223	15.21%
Total WBE	\$ 18,413,412	4.02%	\$ 505,632	\$ 18,919,044	4.01%
Total MWBE	\$ 80,916,137	17.67%	\$ 9,803,130	\$ 90,719,268	19.22%
Soft Costs					
Total Contracts	\$ 74,399,919		\$ 2,655,320	\$ 77,055,239	
Total MBE	\$ 11,377,074	15.29%	\$ 195,868	\$ 11,572,942	15.02%
Total WBE	\$ 3,590,627	4.83%	\$ 34,720	\$ 3,625,347	4.70%
Total MWBE	\$ 14,967,701	20.12%	\$ 230,588	\$ 15,198,289	19.72%
Combined Totals					
Total Contracts	\$ 532,376,037		\$ 16,703,618	\$ 549,079,655	
Total MBE	\$ 73,879,799	13.88%	\$ 9,493,366	\$ 83,373,166	15.18%
Total WBE	\$ 22,004,039	4.13%	\$ 540,352	\$ 22,544,391	4.11%
Total MWBE	\$ 95,883,839	18.01%	\$ 10,033,718	\$ 105,917,557	19.29%

3-D Model Makes Second Appearance at ISCBA Meeting

A 3-D landscape model, to help architects and decision-makers with the Convention Center expansion, made its debut at the January 22, 2007 ISCBA meeting. The model returned to the February 27 meeting to show board members two design concepts for the main structure intended to replace the RCA Dome. “At this moment, we’re trying to deal with the basic mass of the building and find architecture that has some presence and strength without overpowering the existing building,” said Bill Browne, president of RATIO, the lead design firm for the expansion. “We’re trying to achieve balance, yet be strong architecturally -- characteristics of both of these concepts.”

